

## CERTIFICATE

To the Clerk of Edwards County, State of Kansas

We, the undersigned, officers of

**City of Lewis**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within **statutory** limitations.

			2014 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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Allocation of MVT, RVT, and 16/20M Vehicle Tax		3			
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Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	238,201	104,175	60,000
Debt Service	10-113	8	43,585	24,441	14,077
Library	12-1220	8			
Employee Benefits	12-16,102	9			
Special Highway		10	16,254		
Special Parks & Recreation		10	3,576		
Water		11	132,355		
Sewer		11	59,704		
Trash		12	38,702		
Utility		12			
Non-Budgeted Funds-A		13			
<b>Totals</b>		xxxxxx	532,377	128,616	74,077
Is an Ordinance required to be passed, published, and attached to the budget?			Yes	County Clerk's Use Only	
Budget Summary		14	1,736,264		
Neighborhood Revitalization Rebate		15	Nov 1, 2013 Total Assessed Valuation		

Assisted by:

VonFeldt, Bauer & VonFeldt, Chtd

**Certified Public Accountants**

Address:

PO Box 127

Larned, KS 67550

Email:

adk@cpavbv.com

Attest: November 1, 2013

Mingo Schmitt

County Clerk

### Governing Body



City of Lewis

2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>118,849</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>30,149</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>88,700</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2013:</b>	+ _____	<u>0</u>
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ _____	<u>297,043</u>
5b. Personal Property 2012	- _____	<u>317,136</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. <b>Valuation of annexed territory for 2013:</b>		
6a. Real Estate	+ _____	<u>0</u>
6b. State Assessed	+ _____	<u>0</u>
6c. New Improvements	- _____	<u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	<u>0</u>
7. <b>Valuation of Property that has Changed in Use during 2013:</b>	_____	<u>0</u>
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	_____	<u>0</u>
9. Total Estimated Valuation July 1, 2013	<u>1,736,264</u>	
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>1,736,264</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00000</u>	
12. Amount of Increase (11 times 3)	+ \$ _____	<u>0</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	\$ _____	<u>88,700</u>
14. <b>Debt Service Levy in this 2014 Budget</b>	_____	<u>24,441</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	_____	<u>113,141</u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

### Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	88,700	22,346	249	340
Debt Service	30,149	7,595	85	116
Library				
Employee Benefits				
TOTAL	118,849	29,941	334	456

County Treas Motor Vehicle Estimate	<u>29,941</u>	
County Treasurers Recreational Vehicle Estimate		<u>334</u>
County Treasurers 16/20M Vehicle Estimate		<u>456</u>

Motor Vehicle Factor	<u>0.25193</u>	
Recreational Vehicle Factor	<u>0.00281</u>	
16/20M Vehicle Factor		<u>0.00383</u>



## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation: Series 2010	1/1/2010	9/1/2030	3.10 - 5.25	500,000	485,000	3/1,9/1	9/1	21,550	15,000	21,085	20,000
Total G.O. Bonds					485,000			21,550	15,000	21,085	20,000
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
NONE											
Total Other					0			0	0	0	0
Total Indebtedness					485,000			21,550	15,000	21,085	20,000



City of Lewis

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	16,508	33,437	6,146
Receipts:			
Ad Valorem Tax	79,163	88,700	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,209	0	0
Motor Vehicle Tax	18,901	21,797	22,346
Recreational Vehicle Tax	161	249	249
16/20M Vehicle Tax	406	436	340
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Fire Contracts	13,585	13,427	13,300
Sales Tax	27,485	28,000	28,000
Franchise Tax	34,012	34,000	34,000
Local Alcohol Liquor Tax	589	614	596
Licenses & Permits	303	300	350
Fines	185	250	500
Capital Credit (Telephone)	265	200	200
Reimbursements	3,817	60	100
Rent	3,285	3,240	4,300
Fitness Center	2,366	1,000	600
Transfer from Employee Benefits	28,080		
Dividends		1,335	1,000
Transfer from Water Fund			20,000
Interest on Idle Funds	1,119	1,000	1,000
Miscellaneous	73	1,600	1,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>215,004</b>	<b>196,208</b>	<b>127,881</b>
<b>Resources Available:</b>	<b>231,512</b>	<b>229,645</b>	<b>134,026</b>
Expenditures:			
General Government	72,595	62,000	70,000
Employee Benefits	14,220	23,847	26,900
Fire Department	38,696	45,000	45,000
Police Department	16,412	34,500	37,500
Street Department	30,119	35,000	35,500
Municipal Court	1,011	2,600	4,400
Park Department	9,118	8,000	8,000
Fitness Center	1,547	590	500
Sub-Total detail page	183,718	211,537	227,800
Tower Expense	2,818	3,025	3,100
Street Lights	7,170	7,200	7,300
Transfer to Fire Equipment Reserve	4,369		
Neighborhood Revitalization Rebate		1,737	1
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>198,075</b>	<b>223,499</b>	<b>238,201</b>
Unencumbered Cash Balance Dec 31	33,437	6,146	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	225,629	225,856	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	238,201
		Tax Required	104,175
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	104,175

City of Lewis

2014

Adopted Budget <b>General Fund - Detail Expenditures</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
General Government			
Personal Services	30,313	32,000	40,000
Contractual	38,737	25,800	26,000
Commodities	645	1,000	1,000
Capital Outlay	306	700	500
Taxes	2,594	2,500	2,500
<b>Total</b>	<b>72,595</b>	<b>62,000</b>	<b>70,000</b>
Employee Benefits			
FICA			
KPERS		0	0
Workers Compensation	4,636	5,037	5,100
Health Insurance	9,144	18,000	21,000
Unemployment Tax	130	150	150
Life Insurance	310	660	650
<b>Total</b>	<b>14,220</b>	<b>23,847</b>	<b>26,900</b>
Fire Department			
Personal Services	20,648	20,000	20,000
Contractual	11,369	13,000	13,000
Commodities	6,679	12,000	12,000
Capital Outlay			
<b>Total</b>	<b>38,696</b>	<b>45,000</b>	<b>45,000</b>
Police Department			
Personal Services	12,502	26,000	27,500
Contractual	3,081	5,000	5,000
Commodities	829	3,000	4,000
Capital Outlay		500	1,000
<b>Total</b>	<b>16,412</b>	<b>34,500</b>	<b>37,500</b>
Street Department			
Personal Services	6,442	14,000	18,000
Contractual	15,231	3,000	3,500
Commodities	8,446	13,000	13,000
Capital Outlay		5,000	1,000
<b>Total</b>	<b>30,119</b>	<b>35,000</b>	<b>35,500</b>
Municipal Court			
Personal Services	961	2,450	4,000
Contractual	50	100	350
Commodities		50	50
Capital Outlay			
<b>Total</b>	<b>1,011</b>	<b>2,600</b>	<b>4,400</b>
Park Department			
Personal Services	2,551	1,000	1,500
Contractual	3,319	2,700	3,000
Commodities	3,248	3,300	3,000
Capital Outlay		1,000	500
<b>Total</b>	<b>9,118</b>	<b>8,000</b>	<b>8,000</b>
Fitness Center			
Contractual	212	240	250
Commodities	35	100	150
Capital Outlay	1,300	250	100
<b>Total</b>	<b>1,547</b>	<b>590</b>	<b>500</b>
<b>Page Total</b>	<b>183,718</b>	<b>211,537</b>	<b>227,800</b>

(Note: Should agree with general sub-totals.)



City of Lewis

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Debt Service</b>	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	5,744	1,695	1,348
Receipts:			
Ad Valorem Tax	23,455	30,149	xxxxxxxxxxxxxxxxxx
Delinquent Tax	287		
Motor Vehicle Tax	9,237	6,423	7,595
Recreational Vehicle Tax	95	74	85
16/20M Vehicle Tax		147	116
Transfer from Water			10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>33,074</b>	<b>36,793</b>	<b>17,796</b>
<b>Resources Available:</b>	<b>38,818</b>	<b>38,488</b>	<b>19,144</b>
Expenditures:			
Principal	15,000	15,000	20,000
Interest	22,015	21,550	21,085
Fees			
Cash Basis Reserve			2,500
Neighborhood Revitalization Rebate	108	590	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>37,123</b>	<b>37,140</b>	<b>43,585</b>
Unencumbered Cash Balance Dec 31	1,695	1,348	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	39,515	39,130	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,585
		Tax Required	24,441
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	24,441

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Library</b>	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	0

City of Lewis

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
<b>Employee Benefits</b>			
Unencumbered Cash Balance Jan 1	25,650	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,268		
Recreational Vehicle Tax	47		
16/20M Vehicle Tax	115		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>2,430</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>28,080</b>	<b>0</b>	<b>0</b>
Expenditures:			
Transfer to General	28,080		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>28,080</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	28,107	0	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
<b>0</b>			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			0

City of Lewis

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	8,670	8,314	4,584
Receipts:			
State of Kansas Gas Tax	11,644	11,270	11,670
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>11,644</b>	<b>11,270</b>	<b>11,670</b>
<b>Resources Available:</b>	<b>20,314</b>	<b>19,584</b>	<b>16,254</b>
Expenditures:			
Contractual	12,000	4,000	4,200
Commodities		11,000	12,054
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>12,000</b>	<b>15,000</b>	<b>16,254</b>
Unencumbered Cash Balance Dec 31	8,314	4,584	0
2012/2013 Budget Authority Amount:	12,090	20,000	

Adopted Budget

<b>Special Parks &amp; Recreation</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	177	766	2,880
Receipts:			
Local Alcohol Liquor Tax	589	614	596
Donations		1,500	100
Other Income		1,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>589</b>	<b>3,114</b>	<b>696</b>
<b>Resources Available:</b>	<b>766</b>	<b>3,880</b>	<b>3,576</b>
Expenditures:			
Contractual		50	576
Commodities		250	3,000
Capital Outlay		700	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>1,000</b>	<b>3,576</b>
Unencumbered Cash Balance Dec 31	766	2,880	0
2012/2013 Budget Authority Amount:	0	1,000	

City of Lewis

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Water</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	33,455	36,255
Receipts:			
Customer Receipts		83,000	92,000
Connect/Reconnect Fees		1,200	1,000
Sales Tax		600	600
Penalties		2,500	2,500
Reimbursements			
Transfer from Utility	33,455		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>33,455</b>	<b>87,300</b>	<b>96,100</b>
<b>Resources Available:</b>	<b>33,455</b>	<b>120,755</b>	<b>132,355</b>
Expenditures:			
Personal Services		28,000	35,000
Contractual		26,000	30,000
Commodities		18,000	20,000
Capital Outlay		10,000	14,855
Taxes		2,500	2,500
Transfer to Debt Svs			10,000
Transfer to General			20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>84,500</b>	<b>132,355</b>
Unencumbered Cash Balance Dec 31	33,455	36,255	0
2012/2013 Budget Authority Amount:	0	84,500	

Adopted Budget

<b>Sewer</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	6,704	7,704
Receipts:			
Customer Receipts		46,000	52,000
Reimbursements			
Transfer from Utility	6,704		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>6,704</b>	<b>46,000</b>	<b>52,000</b>
<b>Resources Available:</b>	<b>6,704</b>	<b>52,704</b>	<b>59,704</b>
Expenditures:			
Personal Services		22,500	27,000
Contractual		12,000	15,000
Commodities		10,000	11,500
Capital Outlay		500	1,204
Transfer to Capital Improvement			5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>45,000</b>	<b>59,704</b>
Unencumbered Cash Balance Dec 31	6,704	7,704	0
2012/2013 Budget Authority Amount:	0	45,000	

City of Lewis

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Trash	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	1,702	1,702
Receipts:			
Customer Receipts		35,000	37,000
Transfer from Utility	1,702		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,702</b>	<b>35,000</b>	<b>37,000</b>
<b>Resources Available:</b>	<b>1,702</b>	<b>36,702</b>	<b>38,702</b>
Expenditures:			
Contractual		35,000	38,702
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>35,000</b>	<b>38,702</b>
Unencumbered Cash Balance Dec 31	1,702	1,702	0
2012/2013 Budget Authority Amount:	0	35,000	

Adopted Budget

Utility	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	15,506	0	0
Receipts:			
Customer Receipts	159,852		
Connect/Reconnect Fees	3,200		
Sales Tax	766		
Penalties	4,210		
Reimbursements	3,687		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>171,715</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>187,221</b>	<b>0</b>	<b>0</b>
Expenditures:			
Personal Services	43,956		
Contractual	66,680		
Commodities	23,172		
Capital Outlay	9,382		
Sales Tax	795		
Water Tax	1,375		
Transfer to Water	33,455		
Transfer to Sewer	6,704		
Transfer to Trash	1,702		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>187,221</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	222,047	0	



**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Lewis**  
will meet on August 12, 2013 at 7:00 PM at City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	198,075	48.080	223,499	51.019	238,201	104,175	59.999
Debt Service	37,123	14.168	37,140	17.341	43,585	24,441	14.077
Library							
Employee Benefits	28,080						
Special Highway	12,000		15,000		16,254		
Special Parks & Recreation			1,000		3,576		
Water			84,500		132,355		
Sewer			45,000		59,704		
Trash			35,000		38,702		
Utility	187,221						
Non-Budgeted Funds-A	13,540						
Totals	476,039	62.248	441,139	68.360	532,377	128,616	74.076
Less: Transfers	74,310		0		30,000		
Net Expenditure	401,729		441,139		502,377		
Total Tax Levied	104,904		118,849		xxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	1,685,250		1,738,555		1,736,264		
Outstanding Indebtedness, January 1,	2011		2012		2013		
G.O. Bonds	500,000		500,000		485,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	500,000		500,000		485,000		

\*Tax rates are expressed in mills

**Ragina Neilson**

City Official Title: City Clerk

City of Lewis

2014

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	60	0.035	1
Debt Service	14	0.008	0
Library			
Employee Benefits			
<b>TOTAL</b>	<b>74</b>	<b>0.043</b>	<b>1</b>

2013 July 1 Valuation: 1,736,264

Valuation Factor: 1,736.264

Neighborhood Revitalization Subj to Rebate: 33,314

Neighborhood Revitalization factor: 33.314

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.



# Proof of Publication

State of Kansas,  
County of Edwards, ss:

Norma Timmerh

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE EDWARDS COUNTY SENTINEL**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in EDWARDS County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in EDWARDS County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 31 day of July, 20 13

2nd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_

3rd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_

4th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_

5th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_

6th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_

Publication fee \$ 5130

Affidavit, Notary's Fees \$ \_\_\_\_\_

Additional Copies \_\_\_\_\_ @ \_\_\_\_\_ \$ \_\_\_\_\_

Total Publication Fee \$ 5130

Norma Timmerh

(Signed)

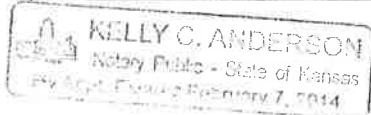
Witness my hand this 31 day of July, 20 13

SUBSCRIBED and SWORN to before me this 31

day of July, 20 13.

Kelly C. Anderson  
(Notary Public)

My commission expires 2-7-2014



(First published in the  
Edwards County Sentinel  
on Wednesday, July 31,  
2013)

## ORDINANCE NUMBER 342

AN ORDINANCE AT-  
TESTING TO AN IN-  
CREASE IN TAX REVE-  
NUES FOR BUDGET YEAR  
2014 FOR THE CITY OF  
LEWIS.

WHEREAS City of Lewis  
must continue to provide  
services to protect the  
health, safety, and welfare  
of the citizens of this com-  
munity; and

WHEREAS, the cost of  
providing essential serv-  
ices to the citizens of this cit  
continues to increase.

NOW THEREFORE, be it  
ordained by the Governing  
Body of the City of Lewis:

Section One. In accor-  
dance with state law, the  
City of Lewis has sched-  
uled a public hearing and  
has prepared the proposed  
budget necessary to fund  
city services from January  
1, 2014 until December 31,  
2014.

Section Two. After care-  
ful public deliberations,  
the governing body has  
determined that in order  
to maintain the public ser-  
vices that are essential for  
the citizens of this city, it  
will be necessary to budget  
property tax revenues in an  
amount exceeding the levy  
in the 2013 Budget.

Section Three. This ordi-  
nance shall take effect after  
publication once in the of-  
ficial city newspaper.

Passed and approved by  
the Governing Body on this  
22<sup>nd</sup> day of July, 2013.

/s/ Larry Jones

Mayor

ATTEST:

/s/ Ragina Neilson  
City Clerk

294

The following body of

### BRIEF SUMMARY

Tax and Tax Rates are subject to change depending on the relevant jurisdiction.

\*The 1995-96 season is preliminary.

Engine 11-1000